

## Capital Plan Review 2012/13

## Recommendations in respect of evaluated schemes

|   | Capital<br>Cost<br><br>£'000 | Estimated<br>Annual<br>Revenue/<br>Renewals<br>Cost<br>£'000 |                                | Booklet<br>Annex 4<br>Page No |
|---|------------------------------|--|--------------------------------|-------------------------------|
| <b>Leisure Services</b>                     |                              |  |                                |                               |
| Tonbridge Cemetery Memorial Garden Vaults   | 35                           | 2  | Transfer from List C to List B | CP 60                         |
| Tonbridge Pool Car Park Improv. / Extension | 75                           | (12)   | Transfer from List C to List B | CP 62                         |
| <b>Total</b>                                | <b>110</b>                   | <b>(10)</b>  |                                |                               |